

TORRANCE COUNTY RESOLUTION #2006-54

WHEREAS, the Torrance County Commission in regular session on Wednesday, November 29, 2006 did propose to authorize a budget increase in the FY 2006-07 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

nda

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 29th day of November 2006.

ounty Clerk

DFA Approval

TORRANCE COUNTY COMMISSION

Frost, Disti lin/

Paul M. "Tito" Chavez, District 2/

M. Candelaria, District 3

Torrance County Resolution # 2006-54 Schedule A

Revenue	Description	Amount
805 - 1001	Education/Enforcement	\$ 2,280.00
803 - 1219	2006 Hope Medical Clinic G1939	\$ 60,000.00
803 - 1220	2006 Road Equipment G1940	\$ 265,000.00
803 - 1221	2006 Animal Control Vehicle G1942	\$ 40,000.00
803 - 1222	2006 Torreon Park G1945	\$ 50,000.00
803 - 1223	2006 Mountainair Medical Clinic Repairs G1947	\$ 45,000.00
<u>803 — 1224</u>	2006 Torreon Land Grant Park G1950	\$ 50,000.00
		\$ 512,280.00
Expenditures	Description	Amount
805 51 2 617	CO/Equipment	\$ 2,280.00
000 40 0 000		

	1 A A			-	
803	10 2	685	2006 Torreon Land Grant Park G1950	\$	50,000.00
000	10 2	004	2000 Mountainair Medical Clinic Repairs G1947	\$	10,000.00
			2006 Mountainair Medical Clinic Repairs G1947		• •
803	10 2	683	2006 Torreon Park G1945	\$	50,000.00
			2006 Animal Control Vehicle G1942	\$	40,000.00
				•	
803	10 2	681	2006 Road Equipment G1940	¢	265,000.00
			2006 Hope Medical Clinic G1939	\$	60,000.00
000	40.0	000		Ψ	•
000	01 Z	017	CO/Equipment	С.	2,280.00

\$ 512,280.00

New Mexico Department of Finance Administration Local Government Division Financial Mamagement Bureau Schedule of Budget Adjustments

ENTITY NAM	E: Torrance C	ounty	(`		. · - ,		or Budget Aujus	M14411C3,	FISCAL YEAR: ENTITY CODE:		<u> </u>	
SCHEDULE	OF BUDGET	ADJU	STMENT	S		· .			DFA RESO. NO			
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and the second second	and sense in a se				AMOUNT .	FUND TRANSFERRED FROM	FUND TRANSFERRED FROM	PURPOSE	APPROVED	INCREASE OR	BUDGET	GOVERNING BODY
	ADJUST.	1 1				Traffic Safety Grant	805512617	PURPOSE	BUDGET	(DECREASE)	(COL+PLUS J)	APPROVED
2006-54	#1			Traffic Saftey	2,280	805-1001	CO/Equipment	Budget increase		0	0	
· ·	ADJUST.		-		2	Hope Medical Clinic G1939	803102680	buuget niciedse	0	2,280	2,280	11/29/2006
2006-54	#2	ŀ		Legislative Appr	60,000	803-1219	Hope Medical Clinic G1939	Budget Increase				
	ADJUST.					Road Equipment G1940		Dugermeiense	0	60,000	·····	11/29/2006
2006-54	#3			Legislative Appr	265,000	803-1220	Road Equipment G1940	Budget Increase				
	ADJUST.					AC Vehicle G1942	803192682			265,000		11/29/2006
2006-54	#4			Legislative Appr	40,009	803-1221	AC Vehicle G1942	Budget Increase		40,000		
	ADJUST.	È.				Torreon Park G1945	803102683			40,000		11/29/2006
2006-54	#5	<u> </u>	- ·	Legislative Appr	50,000	803-1222	Tórreon Park G1945	Budget increase	0	50,000		11/29/2006
t at	ADJUST.			· ·		Mt.air Clinic G1947	803102684					11/23/2006
2005-54	#5	<u> </u>		Legislative Appr	45,000	803-1223	Mtair Clinic G1947	Budget Increase	0	45,000		11/29/2006
	ADJUST.		. .	_ · · · ·	•.	Torreon Park G1950	803192685					
2006-54	#7			Legislative Appr	50,000	803-1224	Torreon Park G1950	Budget Increase	0	50,000		11/29/2006
	ADJUST.											
	#8											
	ADJUST.		_									
	#9											
	ADJUST.											
	#10											

DATE APPROVED Linda Koyser T.C.-C, ATTEST

Column H, Please enter a brief description of the adjustment activity; If resolution is creating a new fund please indicate in Column H. Column I, Please enter the Approved budgeted amount (to include any previously approved adjustments); Column J, Formula driven will carry over revision amount from Column E;

Column K, Formula driven will calculate the revised budget amount; Column L, Date governing body approved resolution ;

Column M, For LGD use; Column N, For LGD use;

Column F, Please enter the Amount (negative if a decrease); Column F, Please enter the Amount (negative if a decrease); Column G, Please enter the fund and line item number, amount transferred to;

Column A, Please enter the Resolution Number; Column C, Please enter the adjustment activity: Enter R for Revenue, or E for Expenditure in subcolumns; - 1 if activity is a Budget Increase, - D if activity is a Budget Decrease, - T if activity is a Budget Decrease, - T if activity is a Transfer between funds. Column D, Please enter the Department affected;

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GRANT BUDGET FORM

Fiscal Year Grant Grant Term Fund # Department #	2007 Education & Enforcement Project Oct.1, 2006-Sept.30, 2007 07-EE-05-103 Sheriffs	AREW MEXICO
/- ۵۵۶ # Line Item	51 - 61\$1 <u>905-1000</u> Line Item Description	Traffic Safety CO/ Equipment
lte	mized Expenditure Description	Cost
	Commodities	\$2,280:00
	Digital Cameras	#1540 °° #140 °°
	TOTAL	\$2,280.00
Line Item #	Line Item Description	
lter	mized Expenditure Description	Cost
		· · · · · · · · · · · · · · · · · · ·
-		·····
	TOTAL	
Line Item #	Line Item Description	
lter	nized Expenditure Description	Cost
		· · · · · · · · · · · · · · · · · · ·
	TOTAL	
Line Item #	Line Item Description	

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	Itemized Expenditure Description		Cost	
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	TOTAL			
e •#				
· · · · ·	Department Grand Total		\$2,280,00	

Page _____ of ____

GRANT BUDGET FORM

Fiscal Year Grant Grant Term Fund # Department #

	2006-2007
	Education + Enforcement thoject
	Oct 1 2006 - Sept 30 2007
	07-EE-05-103
#	Sheri H
	<i>VV</i>



Page ____ of ___

	APPROVAL
Prepared By:	Cassandra Garciá
Grant Program Manager:	Chief Deputy Ausan Encenias
Date Received by Finance:	11-8-06
Resolution #:	2006-54
Commission Approval Date:	11-08-06 11-29-06
DFA Approval Date:	
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STATE OF NEW MEXICO GENERAL FUND PROJECT Project Descriptions EXHIBIT "A"

Name: <u>Torrance County</u>

Total Amount: \$510,000.00

06-L-G-1939 \$60,000.00 PROJECT EXPIRATION DATE: 30-JUN-10

Laws of 2006, Chapter 111, Section 52, Paragraph 691, Sixty Thousand Dollars (\$60,000.00) to plan, design, construct, equip and furnish the Hope medical clinic building in Estancia in Torrance county.

06-L-G-1940

\$265,000.00

PROJECT EXPIRATION DATE: 30-JUN-08

Laws of 2006, Chapter 111, Section 52, Paragraph 693, Two Hundred Sixty-Five Thousand Dollars (\$265,000.00) to purchase road equipment, including a grader and a backhoe, for Torrance county.

06-L-G-1942

\$40,000.00

PROJECT EXPIRATION DATE: 30-JUN-08

Laws of 2006, Chapter 111, Section 52, Paragraph 695, Forty Thousand Dollars (\$40,000.00) to purchase a vehicle for animal control in Torrance county.

06-L-G-1945

\$50,000.00

PROJECT EXPIRATION DATE: 30-JUN-08

Laws of 2006, Chapter 111, Section 52, Raragraph 698, Fifty Thousand Dollars (\$50,000.00) to plan, design, construct and equip a park in Torreon in Torrance county.

06-L-G-1947

\$45,000.00

0.00 PRO

PROJECT EXPIRATION DATE: 30-JUN-10

Laws of 2006, Chapter 111, Section 52, Paragraph 700, Forty-Five Thousand Dollars (\$45,000.00) to repair the medical clinic building in Mountainair in Torrance county.

06-L-G-1950

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\$50,000.00

PROJECT EXPIRATION DATE: 30-JUN-10

Laws of 2006, Chapter 111, Section 52, Paragraph 704, Fifty Thousand Dollars (\$50,000.00) for improvements to parks at Torreon land grant in Torrance county.